



Kentmere Academy and Nursery
Sports Premium Expenditure
2019/20

PE and Sport Premium was introduced in 2013 and its funding is received in schools annually, including academies. Schools received PE and Sport Premium funding based on the number of children in years 1-6.

Sport Premium (SP) is additional to main school funding and is used by school in a variety of ways to make additional and sustainable improvements to the quality of PE and Sporting opportunities.

The following report provides a summary of how Sport Premium has been allocated for the academic year (2019/20).

Sport Premium funding summary	
Number of pupils	307
Total SP received	£18,590
Total SP allocated expenditure for 2019/20	£18,535
Allocated under/over spend in 2019/20	-£55

Actual Expenditure	£13,320.95
Actual under spend	£5269.05
Allocation for next year	CPD and Swimming

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for Kentmere Academy and our students now and why?

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> ● Achieved School Games Gold award for the previous 3 years (16-17, 17-18, 18-19) ● The lease of the minibus has enabled children to participate in up to 10 Level 2 competitions throughout the year, where previously this was below 6. ● Kentmere Academy has been recognised by OFSTED to be Outstanding in all areas. ● Sports clubs attendance in 18-19 was 68% in KS2, showing the impact of spend on Sports coaches and upskilling staff. 	<ul style="list-style-type: none"> ● CPD for teachers ● Increase % of children achieving National Curriculum Requirements in Swimming and Water Safety

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.</p>	<p>No current data held due to closure of school. Additional swimming lessons for Y5/6 unable to go ahead.</p>
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	

<p>Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>The spending was allocated in this way.</p>
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Action Plan and Budget Tracking

Intended annual spend against the 5 key indicators.

Academic Year: 2019/20	Total fund allocated: £	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 24%= £4515
<u>INTENT</u>	<u>IMPLEMENTATION</u>		<u>IMPACT</u>	Actual Expenditure £657.95
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ensure quality and consistency in the planning and delivery of PE so that all children receive at least good teaching.	<p>Renew license to use PE Passport App</p> <p>Staff all shown how to use app during INSET –Sept 2019 and in further CPD with Steve Busby- 25th Sept 2019.</p> <p>Monitor the use of the PE app to ensure evidence of photos and videos are visible.</p> <p>To monitor the teaching of PE at least once a year to ensure high quality lessons and engagement.</p>	<p>£300- PE Passport App</p> <p>£315- Demonstration lessons by Steve Busby- PE specialist</p>	<p>100% of staff know what outstanding teaching looks like from CPD September 2019.</p> <p>100% of staff know how to use the PE app and upload evidence regularly</p> <p>Planned PE observations unable to go ahead due to school closures.</p> <p><u>Actual Expenditure= £615</u> PE Passport £300 CPD £315</p>	<p>PE lead to be released to monitor the usage of PE app and the quality of teaching as outlined in the School Academic Calendar.</p> <p>PE lead to undertake Level 5 AfPE accredited course to upskill further- make recommendations for future staff to also gain accreditation.</p>

<p>Ensure that all children can take part in PE and Sports.</p>	<p>Provided spare PE kits for each class to ensure all children can participate in PE safely.</p> <p>PE timetable shows that each class are allocated 2 hours of PE a week</p> <p>Activity map document shows that children are active outside of PE lessons, using Daily Mile and GoNoodle to make up the remaining 30 mins per week of activity.</p>	<p>£100- Spare kits for classrooms</p>	<p>100% of children take part in PE lessons.</p> <p>PE timetable shows 2 hours of PE allocated per class</p> <p>Class timetables include the Daily Mile time into at least 3 days.</p> <p><u>Actual Expenditure = £42.95</u> Spare PE Kits- £42.95</p>	
<p>PE Lead to attend leader course to keep up to date.</p>	<p>MTSA dates to be set for the year 19-20</p> <p>Liaise with Steve Busby for leader's course.</p>	<p>£200 half day leaders course with SLE</p>	<p>Training moved to 2 webinars (free) led by Steve Busby due to closure of schools.</p> <p>1- Deep Dives 2- Maximising PE Passport</p> <p><u>Actual Expenditure= £0</u> Free webinars</p>	<p>PE lead and CPD lead to look for further courses to provide up to date information.</p>
<p>Ensure all children in Y3-Y6 have swimming lessons, over and above the minimum requirements to ensure an increased % of children meeting National Curriculum requirements</p>	<p>Liaise with Watergrove Centre to set up additional swimming lessons for Y5 and Y6 in Summer term.</p> <p>Book the adjoining conference room so that small groups can be taught water safety while other groups are swimming.</p> <p>Use Minibus to transport children to and from Watergrove Centre.</p>	<p>£3600</p>	<p>Swimming unable to go ahead due to school closures and social distancing measures throughout Spring 2 and Summer term 2020.</p> <p><u>Actual Expenditure= £0</u> School closed</p>	<p>Plan 20-21 in advance so that slots are available to book.</p>

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				6% - £1045
<u>INTENT</u>	<u>IMPLEMENTATION</u>		<u>IMPACT</u>	Actual Expenditure £1865
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To improve the fitness, health and wellbeing of the children	<p>Form a Sports Crew and Playground Leaders team.</p> <p>To provide a wide range of PE equipment to deliver the curriculum with.</p> <p>Train Playground Leaders to support activity on the playground once a week</p> <p>PSHE lessons and assemblies outline the benefits of a healthy lifestyle, inclusive of physical and mental health.</p> <p>Continue to deliver the daily mile for every class as an initiative to tackle obesity and the 30/30 initiative.</p>	<p>£45- Playground leaders pack</p> <p>£1000- PE equipment</p>	<p>Sports Crew established in Autumn term and presented to Governors.</p> <p>PE equipment successfully checked and repairs carried out (Nov 2019)</p> <p>PSHE / Sunshine Days provided in depth understanding of healthy lifestyles and physical/ mental health benefits.</p> <p><u><i>Actual Expenditure= £1865</i></u> <i>£45- Playground leader license</i> <i>£229 - replacement mats</i> <i>£383 - remedial action on PE equipment</i> <i>£300- OAA resource box</i> <i>£908- PE equipment</i></p>	<p>PE lead to set up Sports Crew and Playground leaders ready for the next year ahead and renew license for playground leaders pack.</p> <p>Ensure new class timetables include Daily Mile time allocation.</p> <p>Ensure PSHE progression and Sunshine Day plans include a focus on physical and mental health and healthy lifestyles.</p>

<p>To closely track activity levels across the school to ensure targeted support is delivered</p>	<p>Activity trackers to be completed each half term to report on key groups and sports clubs attendance.</p> <p>Deliver an Energy Club in KS2 termly to target inactive children.</p> <p>Use Sports Crew to hear pupil voice and suggestions for clubs children would like to attend.</p>	<p>N/A- tracked in school</p>	<p>100% of Activity Trackers completed for Autumn and Spring term</p> <p>Energy Clubs for KS2 delivered Autumn and Spring 30 children attended 18% of KS2</p>	<p>Ongoing</p>
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				8%= £1575
<u>INTENT</u>	<u>IMPLEMENTATION</u>		<u>IMPACT</u>	Actual Expenditure £315
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase staff confidence and competence in teaching PE so that pupils receive quality first teaching.	<p>Complete a staff audit to ascertain weaknesses and least confident.</p> <p>Provide demonstration lessons to all staff initially to upskill.</p> <p>PE lead to provide demonstration lessons and team teaching where necessary.</p> <p>Audit staff at regular intervals throughout the year to assess impact and future training needs.</p>	£315- Steve Busby CPD	<p>100% of staff know what outstanding teaching looks like</p> <p>75% of staff felt more confidence to deliver a good PE lesson based on the training</p> <p>87% felt they had the necessary resources to deliver at least good PE lessons.</p> <p>The remaining 13% (1 teacher) commented that the app is sometimes in too much detail.</p> <p><u>Actual Expenditure = £315</u></p>	Staff audit to be completed in July 2020 to ascertain future training needs for the year ahead.
Employ PE specialist throughout the year to deliver CPD to all staff.	Book Steve Busby to focus on 5 key areas: OAA, Gymnastics, Net/ Wall games, Fundamental Movement skills.	£1260 – Steve Busby CPD	<p>100% of staff know what outstanding teaching looks like</p> <p>75% of staff felt more confidence to deliver a good PE lesson based on the training</p> <p>87% felt they had the necessary resources to deliver at least good PE lessons.</p>	Book for 20-21 based on new staff audits

			The remaining 13% (1 teacher) commented that the app is sometimes in too much detail. <i>Actual Expenditure = £315</i> <i>Demonstration lessons Sept 19</i>	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 11%- £2,100
<u>INTENT</u>	<u>IMPLEMENTATION</u>		<u>IMPACT</u>	Actual Expenditure £1422
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase children's participation in sports and activities through a broad and balanced extra-curricular programme.	Set up a programme of clubs for each term. Communicate timetable to parents, staff and children. Set up registers for each club and monitor three times a year for numbers of children attending by minority groups e.g. SEND, PP Continue links with local sports clubs and ask for visits/ taster sessions to be set up for this coming year. (Wardle FC, Sophie Cox Judo Olympic Champion, Littleborough CC, Milnrow CC, Rochdale Hornets, Rochdale AFC, Wardle Warriors, Cheerleading) Set up additional Active Links with	£1350- RSGP coaches	KS2 Activity Tracker Analysis: 93 children attending at least 1 club. 166 children in KS2 56% attending at least 1 club 41% of attendees are girls 59% of attendees are boys 26% of attendees have SEND 35% of attendees are disadvantaged <i>Actual Expenditure= £672</i> <i>Coaching in Autumn and Spring 1</i>	PE lead to liaise with clubs coordinator for the new academic calendar 2020-2021. PE lead and clubs coordinator to collect clubs suggestions from staff and children.

	local clubs.			
Commission high quality coaches to deliver specialist sports clubs throughout the year.	<p>Liaised with Rochdale School Games Partnership to book coaches for the year ahead.</p> <p>To ensure external club leaders achieve a high standard of behaviour management.</p> <p>Implement induction procedures with providers including safeguarding checks.</p>	£750- RSGP Membership which includes competitions, CPD and School Games	<p>KS2 Activity Tracker Analysis:</p> <p>93 children attending at least 1 club.</p> <p>166 children in KS2</p> <p>56% attending at least 1 club</p> <p>41% of attendees are girls</p> <p>59% of attendees are boys</p> <p>26% of attendees have SEND</p> <p>35% of attendees are disadvantaged</p> <p><i>Actual Expenditure= £750</i></p> <p><i>RSGP membership</i></p>	PE lead to receive available coaches for 2020-2021 and book at the earliest opportunity.
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				50%- £9300
<u>INTENT</u>	<u>IMPLEMENTATION</u>		<u>IMPACT</u>	Actual Expenditure £9061.53
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase the amount of competitive opportunities for all children in curriculum time.	<p>Map at least 5 whole school intraschool competitions planned for 19-20, including cross country, rounders, athletics, dodgeball and football.</p> <p>Intra competition to be embedded in after school clubs, lunchtime games and PE lessons as an expectation.</p>	£300- costs of trophies/ medals	<p>100% of intraschool competitions took place before closure (Cross Country, Football)</p> <p>100% of events were evidenced using photographs.</p>	<p>Academic school calendar to plan intraschool competitions throughout the year.</p> <p>PE lead to keep a record of medals and trophies bought this year for a repeat order the following year.</p>

<p>Ensure children participate in a range of competitive sport throughout the year at Level 2.</p>	<p>Map the RSGP competition calendar for the 19-20</p> <p>PE lead to ensure children participate in at least 6 different sports throughout the year.</p> <p>PE lead to ensure B and C teams are entered into competitions</p> <p>PE lead to liaise with staff to find support after school to transport children.</p>	<p>Refer to KPI 4- RSGP membership</p>	<p>3 Inter school competitions attended before closure (Handball, Dodgeball, Athletics)</p> <p>Additional planned event (Mini Stars Ks1) unable to go ahead due to school closure that week.</p> <p>8 members of staff were involved in transporting children to the above events, an increase from the previous year.</p> <p><u>Actual Expenditure= £61.53</u> <i>Medals and marker tape for competitions</i></p>	<p>PE lead to liaise with RSGP for competition calendar 2020-21.</p>
<p>Continue Lease for minibus to ensure children can be transported to and from Level 2 competitions.</p>	<p>All necessary paperwork to be up to date for health and safety.</p> <p>Sports and PE to take priority throughout the year to ensure competitions are well attended.</p>	<p>£9000- Minibus lease</p>	<p>100% of events attended used the mini bus for transport.</p> <p><u>Actual Expenditure= £9000</u> <i>Mini bus</i></p>	<p>Health and Safety lead to liaise with PE lead to ensure minibus is in working condition.</p>